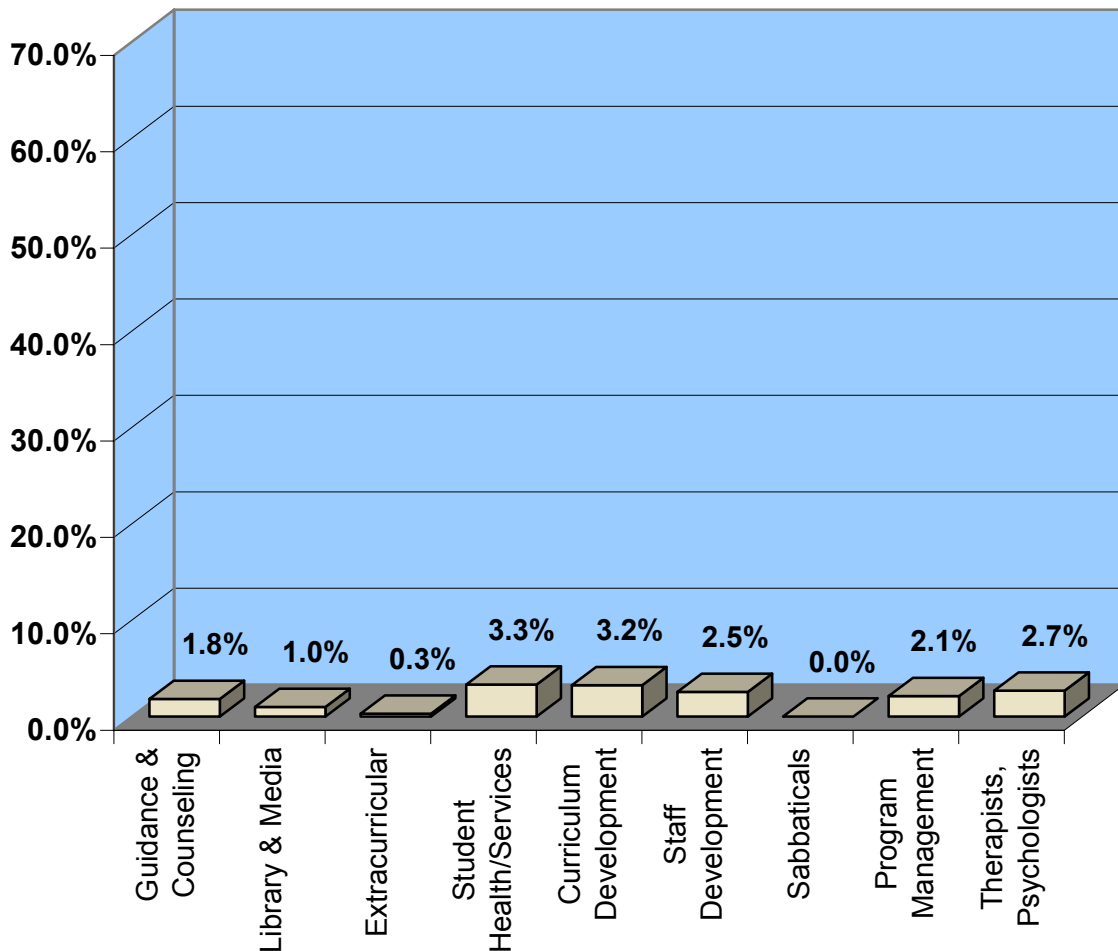


Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 25,497	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$6,235,640	\$245	1.8%
Library & Media	\$3,424,170	\$134	1.0%
Extracurricular	\$1,056,688	\$41	0.3%
Student Health & Services	\$11,472,108	\$450	3.3%
Curriculum Development	\$11,162,309	\$438	3.2%
Staff Development & Support	\$8,786,919	\$345	2.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$7,347,466	\$288	2.1%
Therapists, Psychologists, et al	\$9,306,230	\$365	2.7%
Instructional Support Expenditures	\$58,791,529	\$2,306	17.0%
Total District Expenditures	\$345,160,903	\$13,537	100.0%